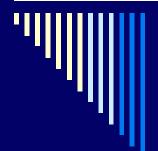


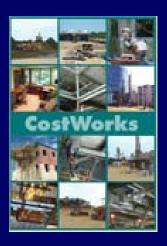
CostWorks Status

CAS USERS GROUP MEETING October 22, 2008



CostWorks Status

- User information
- ☐ FIMS records
- Enhancements Discussion





User Information...Who is receiving CostWorks?

- Program Offices
 - EM, NNSA, OECM, SC
 - Albuquerque, Chicago Field, Oak Ridge Offices
- □ Sites
 - All NNSA
 - All SC except LBNL
 - EM RL, WIPP, SRS
 - NE INL, Paducah, Portsmouth



User Information...Who is receiving CostWorks?

- EE NREL
- FE METC, PETC
- Additional Requests
 - CH Area Office Multiple
 - EM RL (4), EMCBC (1)
 - NE INL (1)
 - NNSA LANL (1)



FIMS Record Counts: Buildings and Trailers

- □ FY 2007
 - Counts...8,488
 - Percent Coverage...86.7%
- ☐ FY 2008
 - Counts...8,907
 - Percent Coverage...90.1%
 - Growth 5%



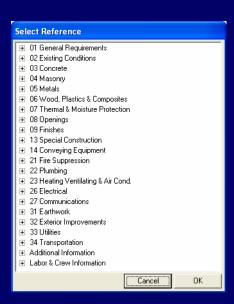
CostWorks References

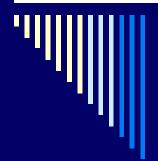
- ☐ Historical Cost Indexes...CPV estimates
 - Thirty (30) cities
 - Thirty city average
 - Start 1940 to present.
- Location
 - Sq.Ft Models tab
 - Tools
 - References



CostWorks References

- All References
- Assemblies or Unit Costs Tab
- □ Tools
 - Select All References
 - Have a field day!





CostWorks Enhancements:

- Enhancement Prefixes
- □ <u>CB</u> Costbook changes
- □ EN Software Enhancement
- □ <u>FM</u> Develop new FM&R (sustainment) tasks.

Handout Discussion